

**2023 JCUB Student Services Amenities Fee Fund Budget - Final - Approved DVC Townsville**  
**1 Jan 2023 - 31 Dec 2023**

Categories	Trimester 1 2023	Trimester 2 2023	Trimester 3 2023	Annual Budget	Budget Description
	13/02/2023- 13/05/2023	29/05/2023 - 26/08/2023	11/09/2023 - 9/12/23		
<b>Administration, Engagement and Subscriptions</b>					*Supporting the administration of a club most of whose members are students *supporting a sporting or other recreational activity by students; *supporting the production and dissemination to students of media whose content is provided by students;
Bank Charges	\$ 40	\$ 40	\$ 38	\$ 118	Debit Card fees
Professional Memberships	\$ 500	\$ 500	\$ 500	\$ 1,500	Membership to peak bodies for students, student leaders and mentors and the JCU Brisbane Student Board (such as ACS, Junior Chamber of Commerce)
Student Engagement and Team Building	\$ 1,500	\$ 1,500	\$ 2,000	\$ 5,000	Team building for student representatives and events to increase awareness and student engagement including an annual volunteering thank you dinner
Production and Dissemination of Media	\$ 1,500	\$ 400	\$ 400	\$ 2,300	Maintaining JCU Student Board social media, jcutalent.com.au website, LinkedIn and purchase of camera and technology including the iPhone
Technology & Equipment	\$ 300	\$ 300	\$ 300	\$ 900	Accessories and Technology to support the administration and enhance learning experiences for students
<b>Total</b>	<b>\$ 3,840</b>	<b>\$ 2,740</b>	<b>\$ 3,238</b>	<b>\$ 9,818</b>	
<b>Orientation</b>					*Giving students information to help in their orientation *Providing food and drink to students on a campus of the Higher Education provider *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Welcome Pack	\$ 7,500	\$ 7,500	\$ 7,500	\$ 22,500	Orientation Day Welcome Pack, including journals, pens, printed study planners, and merchandise for orientation activities
New Student Social Lunch	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000	Provision of lunch and activities for new students to socialise
Student Mentors	\$ 200	\$ -	\$ 200	\$ 400	For activities to promote buddy mentors and volunteering to help familiarise students with student life in Australia
<b>Total</b>	<b>\$ 12,700</b>	<b>\$ 12,500</b>	<b>\$ 12,700</b>	<b>\$ 37,900</b>	
<b>Community and Culture</b>					*Providing food and drink to students on a campus of the Higher Education provider *Supporting a sporting or other recreational activity by students *Supporting an artistic activity by students
Food and Drink on Campus	\$ 1,000	\$ 2,000	\$ 2,000	\$ 5,000	Providing Food and Drink on Campus for the purpose of supporting events and activities such as: RU OK Day, Exam week snack, Pit Stops, Academic Challenges, seminar,workshops and celebrating festivals
Other consumables and amenities	\$ 3,750	\$ 2,000	\$ 2,000	\$ 7,750	WINC Stationary, disposables and other non-food consumables for various events
Reading and Debating	\$ 300	\$ 300	\$ 300	\$ 900	For the purposes of encouraging recreational reading and debating and adding to the student recreational reading collection
Health and Fitness	\$ -	\$ 500	\$ 500	\$ 1,000	Health and fitness activities on and off campus including sporting teams and physical games
<b>Total</b>	<b>\$ 5,050</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>	<b>\$ 14,650</b>	
<b>Student Welfare and Support</b>					*Providing food or drink to students on a campus of the higher education provider *Promoting the health or welfare of students *helping students secure accommodation *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Student Lounge Equipment - Coffee Machine	\$ 10,000	\$ 8,000	\$ 8,000	\$ 26,000	Coffee machine rental, maintenance, coffee, chocolate, milk, sugar, stirrers and cups for the machine
Student Lounge - Repairs & Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000	Level 1 Student Lounge, furniture and appliances, Blinds, Deep Cleaning, décor enhancement etc
Resource Centre - Fruit and Candy	\$ 1,000	\$ 5,000	\$ -	\$ 6,000	Daily fruit and/snacks order for students visiting The Resource Centre
Welfare and Crisis	\$ -	\$ 2,000	\$ 2,000	\$ 4,000	Support for students in crisis for emergency accomodation, food and transport
<b>Total</b>	<b>\$ 12,000</b>	<b>\$ 16,000</b>	<b>\$ 11,000</b>	<b>\$ 39,000</b>	
<b>Professional Development, Employment and Careers</b>					*Helping students obtain employment or advice on careers *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Business	\$ 1,500	\$ 5,000	\$ 12,000	\$ 18,500	Events and activities to promote professional development, industry experience and networking for students studying Masters of Business Administration and Bachelors of Business courses, eg. students having lunch with key guest speakers to develop their networking and gain insight into their industries
Information Technology	\$ 1,500	\$ 4,000	\$ 12,000	\$ 17,500	Events and activities to promote, industry experience professional development and networking for students studying Masters of Information Technology and Bachelors of Information Technology courses, eg. Coding Competition, ACS subscriptions, workshops, seminars and industry visits.
Tourism & Hospitality Management	\$ 800	\$ 5,000	\$ 6,000	\$ 11,800	Events and activities to promote professional development, industry experience and networking for students studying Masters of Tourism and Hospitality Management and Bachelors of Tourism courses or Tourism and Hospitality majors eg. Presentation and networking sessions, industry visits and workshops, networking events\
Other industries including Education, Accounting, Engineering	\$ 500	\$ 2,000	\$ 2,000	\$ 4,500	Industry advice and activities for professional development for students studying other courses including Masters of Education, Masters of Professional Accounting, Bachelors of Commerce (majoring in Accounting) and Masters of Engineering Management eg. Software Training such as Excel, MYOB, Xero and networking events
<b>Total</b>	<b>\$ 4,300</b>	<b>\$ 16,000</b>	<b>\$ 32,000</b>	<b>\$ 52,300</b>	
<b>Counselling and Advocacy</b>					*Promoting the health or welfare of students; *Advising on matters arising under the higher education provider's rules (however described); *Advocating students' interests in matters arising under the higher education provider's rules (however described) *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Student Advocate - Gian Corpuz	\$ 23,228	\$ 23,228	\$ 23,228	\$ 69,684	Appointment through JCU includes \$1500 travel and training
Student Counsellor - Lu Liu	\$ 16,667	\$ 16,667	\$ 16,667	\$ 50,000	Appointment through VOICE Amount includes Mobile phone expenses at \$10.00 per month - \$120.00 per Year
Student Welfare and Advocacy Officer		\$ 22,828	\$ 23,228	\$ 46,056	Appointment of a Welfare and Advocacy Officer to provide face-to-face consultations to JCU Brisbane Students
<b>Total</b>	<b>\$ 39,895</b>	<b>\$ 62,723</b>	<b>\$ 63,123</b>	<b>\$ 165,740</b>	
<b>Totals per Trimester</b>	<b>\$ 77,785</b>	<b>\$ 114,763</b>	<b>\$ 126,861</b>	<b>\$ 319,408</b>	