

Attachment 1 - Academic Course Review Quality Indicators (v19-1)

#	Indicator	Stds ref (HESF)	Description	Data source	Source	Review profile (Value = 1) (Value = 0.5 for #4a, #4b, #9a, #9b)	Review profile (Value = 2) (Value = 1 for #4a, #4b, #9a, #9b)	Review profile (Value = 4) (Value = 2 for #4a, #4b, #9a, #9b)
1	Course accreditation profile	5.3	External accreditation or quality review provided by an external body. May be mandatory, optional or not available.	Annual Professional Accreditation Update.	Division QPA	External accreditation in place– no mandatory conditions	External accreditation in place – with conditions	Loss of external accreditation imminent; or No external accreditation
2	Course Learning Outcomes (valid, aligned, reliable, transparent)	1.4, 3.1, 5.3	Course Learning Outcomes (CLO) are articulated and accessible to staff and students. Meet quality principles – valid, aligned, reliable, transparent)	College and Division documents	College Division	Clear and comprehensive mapping of CLOs to SLOs	Gaps in mapping of CLOs to SLOs	No mapping of CLOs to SLOs or ad hoc attempts
3	Course Assessment – methodology, mapping to learning outcomes	3.1, 5.3	Assessments for subject and capstone units are clearly articulated and accessible for staff and students.	College and Division documents	College Division	Clear and comprehensive mapping of CLOs to assessment	Gaps in mapping of CLOs to assessment	No mapping of CLOs to assessment or ad hoc attempts at parts
4a	Overall Student experience - SES	5.3	Student satisfaction with Overall Course Satisfaction (CPR/Cognos). Most recent 3 yrs. CPR/Cognos data	Student Experience (QILT) (CPR Cognos) Int'l Student Baro.	QPA	Average UG feedback stable ≥ 79.3% over past 3 yrs. Average PGCW feedback stable ≥ 75.6% over past 3 yrs.	Average UG feedback stable at 69.3% to 79.3% over past 3 yrs. Average PGCW feedback stable at 65.6% to 75.6% over past 3 yrs.	Average UG feedback declining OR <69.3% over past 3 yrs. Average PGCW feedback declining OR <65.6% over past 3 yrs.
4b	Overall Subject Satisfaction - YourJCU	5.3	Student satisfaction with Overall Subject Satisfaction (CPR/Cognos). Most recent 3 yrs. CPR/Cognos data	Student Experience (SELT) (CPR Cognos)	QPA	Average feedback stable ≥ 80% over past 3 yrs.	Average feedback stable 70-80% past 3 yrs.	Average feedback stable < 70% past 3 yrs.
5	Industry linkage	5.3	Access and use of industry expertise (such as advisory boards) and benchmarking/referencing. May be at discipline or Academic Group level	Division records	College Division	Formal and regular industry collaboration	Limited/some recent (≤ 2 yrs.) industry collaboration	No recent (≤ 2 yrs.) industry collaboration
6	Graduate Employment – Overall employment	5.4.1	Implementation of Work Integrated Learning, focus on graduate outcomes and career development	CPR	College Division	Average UG employment stable ≥ 87.5% over past 3 yrs. Average PGCW employment stable ≥ 92.7% over past 3 yrs.	Average UG employment stable at 77.5% to 87.5% over past 3 yrs. Average PGCW employment stable at 82.7% to 92.7% over past 3 yrs.	Average UG employment declining OR <77.5% over past 3 yrs. Average PGCW employment declining OR <82.7% over past 3 yrs.
7	Scale: Overall size	6.2.1c, 6.2.1d	Total EFTSL: Most recent full academic year	CPR Cognos	QPA	≤ 20 EFTSL	21 – 79 EFTSL	≥ 80 EFTSL
8	Student Commencing Enrolment trend	6.2.1c, 6.2.1d	EFTSL Commencing Enrolments: Most recent 3 years	CPR Cognos	QPA	Increasing trend >3% Year on Year	Flat ± 3% Year on Year	Declining trend <3% Year on Year
9a	Student Success in Core Subjects	5.3	Completion rate trend over past 3 yrs	CPR Cognos	QPA	Subject success ≥ 75% over past 3 yrs	Subject success at 70- 75% over past 3 yrs OR <70% but improving by 1% Year on Year over 3 years	Subject success < 70% over past 3 yrs
9b	Student retention - (Course)	5.3	% students re-enrolling in Yrs. 2 (based on TEQSA Risk Assessment definition) for the course Most recent 3 years Cognos data	CPR Cognos	QPA	Average UG Retention stable and positive ≥75% over past 3 yrs. Average PGCW Retention stable and positive >75% over past 3yrs.	Average UG Retention stable @ 70-75% past 3 yrs 1-2 significant student issues Average PGCW Retention at 60% to 65% past 3 years	Average UG Retention declining and/or <70% past 3 yrs. Numerous and sustained student issues. Average PGCW Retention declining OR <60% past 3years
10	Financial performance	6.2.1c, 6.2.1d	Gross Margin % for a course = (Total Course Income – Total Direct	FaBS/Pilbara Cognos/CPR	FaBS Cognos	Gross Contribution Margin ≥ 5% of	Gross Contribution ±5%	Gross Contribution Margin < 5% of

			Costs)/Total Income. Most recent full year.			Divisional Target	of Divisional Target	Divisional Target
--	--	--	---	--	--	-------------------	----------------------	-------------------