

2023 SSAF EXPENDITURE PLAN

Proposed by	SSAF Category	Project/Activity	2023 Total SSAF Allocation
JCU	Health and Welfare of Students Orientation Study skills Employment and/or Career Advice	<b>Building HDR Cohort Support (GRS)</b> Activities to support cohort activities for HDR candidates organised by the Colleges and the Postgraduate Centre in Cairns to improve the social and intellectual climate of HDR candidates. - HDR Ambassador Program \$4k - Cairns Postgrad Centre (furniture/consumables) \$5k - HDR Candidate experience Senior HDR Coordinator \$31k	\$ 40,000
JCU	Health and Welfare of Students Providing food and drink Study skills Orientation Helping Overseas Students Sporting or Recreational Activity Employment or Career Advice Supporting debating by students Supporting the administration of a club most of whose members are students Supporting an artistic activity by students	<b>Colleges HDR Support (allocation proportionate to HDR student load for each College)</b> A range of activities to support HDR cohort-building and promote peer-to-peer support networks including: - Meetings - Professional development conferences/workshops - Support for participation in annual 3MT competition	\$ 48,000
JCU	A range of categories including providing/helping with health or welfare, orientation, sport or other recreational activity, study skills, financial affairs, providing food and drink and employment and career advice.	<b>Student Transitions and Engagement Salaries and Operating (1.6 FTE)</b> STE coordinates the Student Mentor Program and is responsible for facilitating and delivering a suite of student focussed events including: GetReady4Uni and the Orientation Program delivered to over 3,200 students each year on the Townsville and Cairns campuses, as well as off-campus students (study centres and external)  STE delivers 28 student events each year focused on wellbeing, cultural and academic preparation activities for all year levels including: - Student Success Week (SP1 & SP2), Harmony Day, RU OK? Day, Exam Plan (SP1 & SP2), National Student Volunteer Week, Power Up Week and Monthly Live@Lunch events, Casual wages	\$ 281,817
JCU	Health and Welfare of Students	<b>Student Wellbeing Counsellor (1 FTE)</b> The Student Wellbeing Counsellor is critical in providing "just in time and just for me" access to services. The Counsellor assists students to resolve problems, link to existing University and community support networks and to build students' capacity and strategies to manage personal circumstances that may impact on their studies. The service is free, confidential and is available to all enrolled students.	\$ 92,570
JCU	Employment and/or Career Advice	<b>Career Consultant (1 FTE)</b> The Career Consultant provides high quality career development support to prospective and current students and recent graduates of JCU to optimise positive career outcomes by preparing graduates for current and future employment markets. The Career Development Learning Consultant supports the embedding of career development learning within curriculum across all colleges, courses and year levels at JCU.	\$ 107,758
JCU	Improvements to Student Spaces	<b>Estate SSAF Projects</b> Improvements to student spaces as a result of feedback obtained through JCU's Shape My Campus Project: <u>Cairns:</u> A2 Peer Space, City Campus. <u>Townsville:</u> Bldg 142 foyers - ground and first floor; Central Precinct end of ride facility, Bldg 302 Student Hub	\$ 500,000
JCU	Health and Welfare of Students Supporting a sporting or recreational activity	<b>Sporting Field Maintenance</b> Includes associated costs for sporting field maintenance on Townsville and Cairns campuses. The expenditure is allocated to cleaning costs for change rooms and toilets (not part of gym), sporting field maintenance and water irrigation.	\$ 161,500
JCU	Health and Welfare of Students Providing food and drink on campus Study skills Helping students with Financial Affairs Providing libraries and reading rooms Advising on matters arising under the HE provider's rules Orientation	<b>Indigenous Education and Research Centre Student Support Programs</b> Events and programs that enhance the student experience through the celebration of their achievements with both JCU and the wider community i.e. Student Lunches, Student Ambassadors, Providing healthy snacks and hygiene items, Support for external students, Libraries and Reading Room, Study Skills Workshops, Resources for children of students.	\$ 81,500
JCU	Study Skills Employment and Career Advice	<b>Supporting and Building Students' Digital Capabilities</b> This project aims to create open-access online resources that can be used by students to help them develop their digital capabilities. The resources created will be specific to JCU student needs, embeddable at point of need in LearnJCU subject sites, responsive to the assessment tasks and activities JCU students need to engage in and reviewed and shaped by student feedback and consultation. The immediate focus will be on skills that are required to complete assessments and enhance employability. Library staff will be the primary content developers and Learning Centre, academic staff and students will be engaged during the project to help discern what resources are required, and to provide feedback and iterate the resources. The project is a continuation of the 2022 project.	\$ 11,400
JCU	Orientation Providing food and drink on campus Employment and/or Career Advice	<b>Study Centre Academic Skills Boot camp</b> A series of interactive workshops and activities leading students through the process of determining an information need (assignment question), finding and evaluating information, effective reading, essay planning and writing, time management skills, notetaking and referencing and learning skills at Mount Isa and Mackay and for external students.	\$ 13,560
JCU	Providing food and drink on campus Health and Welfare of Students Helping Overseas Students	<b>International Student Support - Celebrating Multiculturalism at JCU</b> This event will be held every semester on both the Cairns and Townsville campuses to facilitate socialization of international and domestic students, celebrate the diverse cultural groups represented within the JCU student cohort, and build a positive student experience. The staff and student interaction, together with the student and student interaction, at these events help build a supportive environment on campus and celebrates the diversity of the student cohort at JCU.	\$ 4,800
JCU	Sporting or Recreational Activity	<b>Inter-College Music Competition</b> The annual Music Competition includes all students who reside at the JCU Halls of Residence, The John Flynn College and Saints Catholic College (total circa 1230 2022). The Music Competition includes sections for Band, Instrumental, Choir, Dance and Theatre.	\$ 10,640
JCUSA	A range of categories including health and welfare, orientation, financial affairs, food and drink on campus, advocating students' interests, advising on matters arising under the HE provider's rules, media, supporting the administration of a club most of whose members are students.	<b>JCUSA Bid</b> JCUSA's key focus is to deliver a variety of services to all students and embrace diversity. Events and services increase student engagement, generate a sense of belonging to the JCU community and provide relevant and timely information to the student cohort. - Representation & Elections - Student Council wages and operating - Advocates - wages & operating - Sport and Recreation - wages and operating - Student Media Communication - wages and operating - General Manager and Finance Officer - wages and operating - Orientation Week - Free Breakfasts - Clubs and Societies subsidies	\$ 1,169,050
JCU Students	Health and Welfare of Students	<b>Student Led Health and Wellbeing Initiative</b> An initiative to support JCU's Mental Health and Wellbeing Strategy.	\$ 100,000
External	Health and Welfare of Students	<b>JCU Health</b> This contribution allows JCU Health to contribute to offer bulk billing allowing no out of pocket costs to JCU students on the Townsville Campus.	\$ 76,000
JCUB		JCU Brisbane SSAF (Separate Process - Estimated total only)	\$ 300,000
		<b>Total SSAF Allocation</b>	<b>\$ 2,998,595</b>