

## 2017 SSA Fee Expenditure Plan

Proposed by	SSAF Category	Project/Program	2017
External	Health And Welfare Services	UniHealth	100,000
JCU	Advisory Mechanisms across a range of categories including health and welfare, orientation, study skills, helping with financial affairs, helping students with accommodation, employment and career advice.	Student Life Team (2.8 FTE)	329,486
JCU	Advisory Mechanisms across a range of categories including health and welfare, orientation, study skills and helping students with employment and career advice.	Building Cohort Support for HDR Candidates	65,000
JCU	Advisory Mechanisms across a range of categories including orientation, advocacy, insurance against personal accidents, study skills, helping with financial affairs, helping students with accommodation, employment and career advice.	Ask Us Knowledge Base Admin (1 FTE)	64,304
JCU	Career Counselling & Student Employment Services	Career Development Learning Officer (1 FTE)	110,754
JCU	Health And Welfare Services	Student Welfare Officer (1 FTE)	89,478
JCU	Health And Welfare Services	Mental Health Literacy for Students	4,000
JCU	Health And Welfare Services	24 Hr Student Assistance Line - domestic	52,339
JCU	Health And Welfare Services	Australian Aboriginal & Torres Strait Islander Celebration, Community and Capability	61,896
JCU	Health And Welfare Services	Mental Health Literacy for Students	4,000
JCU	Orientation Information and Activities	Student Life Operating (*\$61,000 held for JCUSA for O'week activities)	165,000
JCU	Orientation Information and Activities	Peak Period Enquiry and Enrolment Help Roamers	39,592
JCU	Orientation Information And Activities	Orientation Peak Period and Concierge	61,224
JCU	Orientation Information and Activities	International HDR Arrival Ambassador Program	7,500
JCU	Sports Facilities	Sporting Field Maintenance	207,500
JCU	Student Spaces	Improvements to indoor and outdoor student spaces 1. Townsville Nursing Sciences (Bldg 25) 2. Cairns Indigenous Centre (Bldg A21)	1,011,250
JCU	Student Spaces	College Initiated Peer to Peer spaces - Tsv & Cns 1. Townsville Bldg 27 - Indoor Peer to Peer Space 2. Cairns Bldg A1 & A2 Foyers - Indoor Peer to Peer Space	200,000
JCU	Study Skills Assistance	Academic Language and Learning Advisors (2 FTE)	236,859
JCU	Study Skills Assistance	Townsville and Cairns Library Rovers	84,657
JCU	Study Skills Assistance	YourTutor	53,832
JCU	Study Skills Assistance	Study Skills Bootcamps in Mackay, Mt Isa, Thursday Island	18,482
JCU	Study Skills Assistance	PASS	65,000
JCU	Study Skills Assistance	Pebblepad	15,000
JCUSA	Health And Welfare Services	7 Trips in '17 in Far North Queensland	21,600
JCUSA	Health And Welfare Services	Student Experience – Bringing your Campus back to Life	41,550
JCUSA	Health And Welfare Services	Healthy Life on Campus	11,600
JCUSA	Sports Facilities	Cairns Campus – Extension of Fitness Centre facilities	20,395
JCUSA	Supporting debating by students	Intellectual Debate – Post Grad and Mature Students	2,500
JCUSA	JCUSA 2017 Bid	JCUSA 2017 Bid (*separate report to be submitted)	1,200,000