

Proposed by	SSAF Category	Project/Program	Amount
JCU	Student Spaces	Improvements to indoor and outdoor student spaces Continuation of activities from the JCU Pedagogy and Space Review delivering a combination of indoor and outdoor peer spaces providing cohort identity across both campuses in 2018. - Cns: Boatshed Precinct outdoor peer space (Bldg A23) - Tsv: Veterinary Precinct indoor peer space (Bldg 97) - Tsv: Medical Precinct outdoor peer space (Bldgs 39-42)	925,000
JCU	Sports Facilities	Sporting Field Maintenance Includes associated costs for sporting field maintenance on Townsville and Cairns campuses. The expenditure is allocated to cleaning costs for change rooms and toilets (not part of gym), sporting field maintenance and water irrigation.	207,500
JCU	Providing food or drink to students on campus; Health and Welfare Services, Helping overseas students.	International Student Support - Free Lunch Friday An event held three times every semester on both Cairns and Townsville campuses to facilitate socialisation of international and domestic students, and to also promote interaction between students and staff.	6,600
JCU	Advisory Mechanisms across a range of categories including helping with health and welfare, orientation, study skills, financial affairs, accommodation and employment and career advice.	Student Life Team (2.8 FTE) The Student Life team is responsible for facilitating and delivering a suite of student focussed events, including the Orientation Program delivered to over 4500 students each year and co-curricular and extra-curricular activities such as Academic Health Check Ups, Harmony Day/Global Village, RU OK? Day, Exam Plans and Live@Lunch events. The Student Life team also design and publish the JCU Orientation Program Guides, Parents and Partners Guide and Off Campus Students Information Guide, as well as the development and maintenance of the GetReady4Uni portal.	299,407
JCU	Advisory Mechanisms	Student Life Operating <u>Note</u> : \$61,000 held for JCUSA for O'week activities Funds to cover operational costs involved with the events and programs delivered by the Student Life team on both Townsville and Cairns campus and services to external students.	173,285
JCU	Study Skills Assistance	Academic Language and Learning Advisors (1.8 FTE) Learning Advisors support student learning across multiple physical campuses, study centres and within the virtual environment. The core focus is to deliver expert literacy and numeracy academic support to the diverse student cohort at JCU.	238,260
JCU	Health and Welfare Services	Student Welfare Officer (1 FTE) The Student Wellbeing Counsellor is critical in providing "just in time and just for me" access to services. The Counsellor assists students to resolve problems, link students to existing University and community support networks and to build students' capacity and strategies to manage personal circumstances that may impact on their studies. The service is free, confidential and is available to all enrolled students.	108,006
JCU	Career Counselling And Student Employment Services	Career Development Learning Officer (1 FTE) The Career Development Learning Officer supports the embedding of career development learning within curriculum across all colleges, courses and year levels at JCU.	137,422
JCU	Study Skills Assistance	Townsville and Cairns Library Rovers InfoHelp Rovers assist students with personalised, peer-to-peer, point-of-need assistance with digital and assistive technologies, along with providing support at student-focussed events such as O'Week, Market Day and JCU Open Day.	72,067
JCU	Advisory Mechanisms across a range of categories including helping with health and welfare, orientation, study skills, financial affairs, accommodation and employment and career advice.	Building Cohort Support for HDR Candidates Activities to support cohort activities for HDR candidates organised by the Colleges and the Postgraduate Centre in Cairns to improve the social and intellectual climate of HDR candidates.	70,000

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JCU	Health and Welfare Services; Study Skills Assistance	Indigenous Education and Research Centre Student Support Programs <i>Events and progrms that enhance the student experience through the celebration of their achievements with both the JCU and the wider community. Events and activities include Welcome BBQs at start of semester, Awards night, Social Wellbeing Program, Health and Welfare Program, Student Ambassadors, Support for Indigenous Stduent attendance at Uni Games, Support for external students and USBs for commencing students.</i>	104,800
JCU	Study Skills Assistance	Study Skills Bootcamps in Mackay, Mt Isa, Thursday Island <i>A series of interactive workshops and activities leading students through the process of determining an information need (assignment question), finding and evaluating information, effective reading, essay planning and writing, referencing and learning skills.</i>	32,480
JCU	Study Skills Assistance and financial affairs	Off Campus Library Borrowing Service <i>This service enables JCU undergraduate and postgraduate students, undertaking courses at JCU in Australia, who live further than 50 km from either of the JCU Townsville and Cairns campuses to borrow books and other physical resources held at the Mabo and Cairns libraries without incurring additional costs for postal charges.</i>	3,866
JCU	Orientation Information and Activities, helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.	International HDR Arrival Ambassador Program <i>Note : Unspent funds from 2017 will be used to fund this program over 2018</i> <i>The role of HDR Ambassadors is to contact out-of-town commencing HDR candidates before they arrive and assist with activities to orient the candidates to the University and the city upon arrival.</i>	-
JCUSA	The JCUSA Bid was submitted under the following categories: - Representation - Advocacy - Sport and Recreation - Student Media Communication - Clubs and Societies - General Manager - Capital Allocation - Sporting Team Subsidies	JCUSA 2017 Bid <i>Representation \$143,365</i> <i>Advocacy \$294,439</i> <i>Student Media and Communication \$98,649</i> <i>Sport and Recreation \$316,526</i> <i>Clubs and Societies \$113,021</i> <i>General Manager \$102,250</i> <i>Capital Allocation \$2,500</i> <i>Sporting Team Subsidies \$124,250</i> <i>Elections \$3,000</i> <i>Sporting Infrastructure \$2,000</i>	1,200,000
External	Health and Welfare Services	JCU Health <i>This contribution allows JCU Health to continue to offer bulk billing allowing no out of pocket costs to JCU students on the Townsville Campus.</i>	100,000
	TOTAL PROPOSED 2018 SSAF ALLOCATION		3,678,693