

2022 SSAF EXPENDITURE PLAN

Proposed By	SSAF Category	Project/Activity	2022 Total SSAF Allocation
JCU	Study Skills Assistance	Academic Language and Learning Advisors (2 FTE) Learning Advisors support student learning across multiple physical campuses, study centres and within the virtual environment. The core focus is to deliver expert literacy and numeracy academic support to the diverse student cohort at JCU	\$216,000
JCU	Advisory Mechanisms across a range of categories including helping with health and welfare, orientation, study skills and employment and career advice.	Building HDR Cohort Support Activities to support cohort activities for HDR candidates organised by the Colleges and the Postgraduate Centre in Cairns to improve the social and intellectual climate of HDR candidates. - HDR Ambassador Program - peer to peer support \$7,000 - Cairns Postgrad Centre (furniture/consumables) - \$5,000 - HDR Candidate Experience Project - \$28,000 - College Based Cohort Activities - \$48,000	\$88,000
JCU	Employment or Career Advice	Career Development Learning Officer (1 FTE) The Career Development Learning Officer supports the embedding of career development learning within curriculum across all colleges, courses and year levels at JCU.	\$107,758
JCU	Student Spaces	Estate SSAF Projects Improvements to student spaces: - Projects will be informed by Shape My Campus Survey.	\$551,000
JCU	Providing food and drink Health and Welfare of Students Study Skills Assistance Financial affairs, Orientation, Advising on matters arising under the HE providers' rules Providing Libraries and Reading Rooms Assistance with Child Care	Indigenous Education and Research Centre Student Support Programs Events and programs that enhance the student experience through the celebration of their achievements with both JCU and the wider community i.e. Student Lunches, Student Ambassadors, Providing healthy snacks and hygiene items, Support for external students, Libraries and Reading Room, Study Skills Workshops, Resources for children of students. - Student Lunches - \$12,000 - Student Ambassadors - \$35,000 - Health & Wellbeing - \$25,000 - Support for External Students - \$5,000 - Libraries and Reading Rooms - \$5,000 - Study Skills Workshops - \$3,000 - Childcare - \$1,600	\$86,600
JCU	Providing Food or Drink to Students on Campus	Healthy Snacks & Drinks for Students in the Libraries (Study Vac and Exams) Provision of study snacks and drinks for students studying in the Tsv & Cns Libraries during SP1 & SP2 Study Vacation and Exams Weeks 1 and 2.	\$ -
JCU	Study Skills Assistance	Supporting and Building Students' Digital Capabilities This project involves utilising the Open Education Resource called "23 Things", a self-paced digital skills program that can also be accessed as stand-alone components for specific, just-in-time user purposes and for facilitated workshops (Creative Commons Share Alike 4.0 International Licence). The resource was originally developed by students at Curtin University, and will be rebranded as a JCU resource. - 2 x HEWL 3 Casual Student Staff	\$27,300
JCU	Sporting or Recreational Activity Supporting debating by students	Inter-College Music Competition The annual Music Competition includes all students who reside at the JCU Halls of Residence, The John Flynn College and Saints Catholic College (total circa 1230 2022). The Music Competition includes sections for Band, Instrumental, Choir, Dance and Theatre. - AV Production, Videographer, Photographer and Trophies	\$10,640
JCU	Providing Food or Drink to Students on Campus Health and Welfare of Students Helping Overseas Students	International Student Support - Mid-Week Mingle and Welcome Event Mid-Week Mingle (formerly Free Lunch Friday) is an event held two times every semester on both the Cairns and Townsville campuses to facilitate socialisation of international and domestic students and build a positive student experience. The staff and student interaction together with the student and student interaction at these events help build a supportive environment on campus and celebrates the diversity of the student cohort at JCU. - Townsville Food, Drinks, Activities and Entertainment - \$2660 - Cairns Food, Drinks, Activities and Entertainment - \$1900	\$4,560
JCU	Sports Facilities	Sporting Field Maintenance Includes associated costs for sporting field maintenance on Townsville and Cairns campuses. The expenditure is allocated to cleaning costs for change rooms and toilets (not part of gym), sporting field maintenance and water irrigation.	\$161,500
JCU	A range of categories including providing/helping with health or welfare, orientation, sport or other recreational activity, study skills, financial affairs, providing food and drink and employment and career advice.	Student Transitions and Engagement (STE) Salaries (2.6FTE) and Events STE is responsible for facilitating and delivering a suite of student-focused events, many of which are centred around wellbeing, cultural and academic preparation activities for all year levels including: - GetReady4Uni; Orientation Program delivered to over 3,200 students each year on the Townsville and Cairns campuses; Off-Campus Orientation and Events (study centres and external); Student Success Week (SP1 & SP2); Harmony Day; RU OK? Day; Exam Plan (SP1 & SP2); Monthly Live @ Lunch events; and Power Up Week - \$99,480	\$328,920
JCU	Health and Welfare of Students	Student Wellbeing Counsellor (1 FTE) The Student Wellbeing Counsellor is critical in providing "just in time and just for me" access to services. The Counsellor assists students to resolve problems, link students to existing University and community support networks and to build students' capacity and strategies to manage personal circumstances that may impact on their studies. The service is free, confidential and is available to all enrolled students.	\$92,570
JCU	Study Skills Assistance Health and Welfare of Students	Study Centre Academic Skills Boot camp A series of interactive workshops and activities leading students through the process of determining an information need (assignment question), finding and evaluating information, effective reading, essay planning and writing, referencing and learning skills at: - Mount Isa Campus - \$7,910 - Mackay Study Centre - \$7,350	\$15,260
JCU	Study Skills Assistance	Studiosity Studiosity is a free, after hours, online learning advice service that is available to all pathways, undergraduate and postgraduate students enrolled at JCU Australian Tropical Campuses. Studiosity provides advice about academic writing, referencing, sentence structure, study skills, exam preparation, online search skills, numeracy, statistics, accounting, and more.	\$53,194
JCUSA	A range of categories including health and welfare, orientation, financial affairs, food and drink on campus, advocating students' interests, advising on matters arising under the HE provider's rules, media, supporting the administration of a club most of whose members are students.	JCUSA Bid - Representation & Elections - Student Council wages and operating - \$112,615 - Advocates - wages & operating - \$281,072 - Sport and Recreation - wages and operating - \$353,078 - Student Media Communication - wages and operating - \$109,778 - Clubs and Societies - \$56,500 - General Manager and Finance Officer - wages and operating - \$123,558 - Sporting Team subsidies - \$107,450 - Orientation Week - \$20,000 - Free Breakfasts - \$5,000 (Less underspend from 2021 carried forward to 2022)	\$1,105,951
External	Health and Welfare of Students	JCU Health - Bulk Billing Students for Health and Wellbeing This contribution allows JCU Health to contribute to offer bulk billing allowing no out of pocket costs to JCU students on the Townsville Campus.	\$76,000
JCUB	A range of categories including health and welfare, orientation, financial affairs, food and drink on campus, advocating students' interests, advising on matters arising under the HE provider's rules, media, supporting the administration of a club most of whose members are students, helping meet specific needs of overseas students relating to their welfare, accommodation and employment.	JCUB SSAF Bid *Conducted as a separate process and is an estimate only.	\$100,000
Total SSAF Allocation			\$3,025,253