

**2026 JCUB Student Services Amenities Fee Fund Budget - STUDENT LED**  
**1 Jan 2026 - 31 Dec 2026 (Draft)**

Categories	Trimester-1			Trimester-2			Trimester-3			Annual			Budget Description
	27/1/2026 - 17/5/2026			18/5/2026 - 13/9/2026			14/9/2026 - 31/12/2026						
	Budgeted	Actual	Over/Under budgeted	Budgeted	Actual	Over/Under budgeted	Budgeted	Actual	Over/Under budgeted	Budgeted	Actual	Over/Under budgeted	
<b>ADMINISTRATION, ENGAGEMENT AND SUBSCRIPTION</b>													
Supporting the Administration of the Club-3	\$ 300.00			\$ 350.00			\$ 350.00			\$ 1,000.00			* WINC Stationary, disposables and other non-food consumables for various events
Supporting the production or dissemination of media whose content is provided by students-14	\$ 1,000.00			\$ 1,000.00			\$ 1,000.00			\$ 3,000.00			* Maintaining JCU Student Board social media, Student Board website. Purchase of Camera, iPhone, GoPro, Laptop, screens etc. to promote student-led events and activities - Such devices recorded in an Asset Register
<b>ORIENTATION</b>													
Giving Students the information to help them in their orientation- 18	\$ 3,500.00			\$ 3,500.00			\$ 4,000.00			\$ 11,000.00			* Provision of Fresher lunch and activities for new students to socialise during Orientation
<b>CULTURAL AND COMMUNITY</b>													
Supporting a Sport or Other Recreational Activities by Students-2	\$ 7,000.00			\$ 7,000.00			\$ 7,000.00			\$ 21,000.00			* Health and fitness activities on and off campus including: - Sporting teams and uniforms, physical games, competitions, health and fitness activities, such as yoga and meditation. Australian experience events and activities. Convocation event. Plus allowance for a special prize to participants of competitions
Supporting Debating by students -11													
Supporting an Artistic activity by students- 13													
<b>STUDENT WELFARE AND SUPPORT</b>													
Providing food and drink on campus of the higher education provider-1	\$ 10,000.00			\$ 11,000.00			\$ 11,000.00			\$ 32,000.00			* Providing Food and Drink on Campus for the purpose of supporting events and activities such as: - Daily Fruit and lollies for The Resource Centre Activities, Exam week treats, Celebrating cultural festivals, Chinese New year, Easter, Halloween, Christmas, special days ie Australia Day, doNut cheat day, International Womens Day, Sports Day ultimate power pack etc * Coffee machine upkeep and operation: - Rental and maintenance for the machine, coffee, chocolate milk, sugar - Free service to students
Promoting the health and welfare of the students-6	\$ 9,000.00			\$ 8,000.00			\$ 8,000.00			\$ 25,000.00			* Sonder Student Support, Mental Health First Aid Certification for students to enhance understanding and promote mental health in the student community
Helping students secure accomodation-7													
Providing Liabraries and reading rooms other than academic purposes-12	\$ 1,000.00			\$ 1,500.00			\$ 1,500.00			\$ 4,000.00			* For the purposes of encouraging recreational reading and adding to the student recreational reading collection * Level 1 student lounge repairs to Pool, Table tennis, purchase of games, replacement to furniture, appliances such as Billiard, TV screens
<b>PROFESSIONAL DEVELOPMENT, EMPLOYMENT AND CAREERS</b>													
Helping students obtain employment or advice on careers-8				\$ 5,000.00			\$ 5,000.00			\$ 10,000.00			* Professional activity open to participants across all disciplines: - IT, Hospitality, Business, Tourism, Accounting, Education and Engineering ,Accommodation, food and car hire for Sprint Events). Allowance for a special gift or token of appreciation for competition award recipients
<b>LEARNING SUPPORT (Generic Skills)</b>													
Helping Students develop skills for study by means other than undertaking the courses of study in which they are enrolled- 15	\$ 20,000.00			\$ 20,000.00			\$ 20,000.00			\$ 60,000.00			* Provision of generic learning support, by a Learning Advisor or Learning Support Officer
Other -20													
<b>Total</b>	<b>\$ 51,800.00</b>			<b>\$ 57,350.00</b>			<b>\$ 57,850.00</b>			<b>\$ 167,000.00</b>			