

2026 JCU Student Services and Amenities Fee (SSAF) Expenditure Plan – UPDATED 09.06.26

The Student Consultation period was conducted from **Monday 1 September to Sunday 14 September 2025**.

The estimated SSAF income for 2026 is forecast at \$3.8 million. SSAF reserves will be utilised to account for additional expenditure.

| Proposed by | Bid Identifier | Project/Activity | 2026 Total SSAF Allocation |
|---|---|---|---|
| JCU | Orientation and Engagement | The Student Communications and Engagement (SCE) Team coordinates the delivery of student-focused communication and engagement initiatives for JCU current students across Townsville and Cairns Campuses, and in conjunction with teams based in satellite campuses in Mount Isa and Mackay. The 2026 Orientation and Engagement Annual Plan provides an overarching strategy and operational plan, to deliver a Student Orientation and Onboarding experience across 5 major intakes in 2026 - 2 Semesters, 3 Trimesters, 6 Carousels, and includes an external orientation product. SCE delivers a suite of student events each year focused on wellbeing, cultural and academic preparation activities for all year levels including: Harmony Day, RU OK? Day, Mental Health Week. | \$ 250,000.00 |
| JCU | Communications and Engagement Team (Human Resources) | Salaries for 3x HEWL 6 Student Communications and Engagement Advisors and 20x HEWL 2 Casual General Assistants. The ongoing SSAF-funded Student Communications and Engagement Advisor roles oversee the planning and execution of Orientation and Engagement activities. | \$ 231,718.50 |
| JCU | Student Academic Integrity Ambassador Program | The Student Academic Integrity Ambassador Program is a Peer-to-Peer Program. Student leaders are trained and supported to promote ethical scholarship across campus. Ambassadors host workshops, peer discussions, and creative campaigns to educate students about academic honesty, citation practices, and research integrity. Includes salaries for 4x Student Academic Integrity Ambassadors. | \$ 25,000.00 |
| JCU | Learning Advisor (UG and PG) | Salary for 1x HEWL 8 Learning Advisor. The Specialist Learning Advisors aim to develop successful learners through authentic and relevant engagement with the demands of their chosen field of study. Learning Advisors provide academic support and development for pathways, undergraduate and postgraduate students. The core focus is the provision of expert learning support that has proven benefits in terms of retention, engagement and achievement for the diverse student cohort at JCU, at both the undergraduate and postgraduate level. | \$ 172,532.50 |
| JCU | Learning Centre Breakfast "Breakfast and Buddies" | The Learning Centre pop-up breakfast is a Peer-to-Peer Program which offers students a welcoming, informal way to connect with peer leaders and to academic support services. Includes salaries for 4x HEWL 2 staff. | \$ 15,000.00 |
| JCUB | Student Engagement and Support | To foster engagement and support within the JCU Brisbane student community through events and activities and provision of dedicated support. ACTUAL ALLOCATION AFTER ADJUSTING FOR UNSPENT PREVIOUS FUNDS | \$ 345,120.00 \$ 121,806 |
| JCU | Careers and Employability (Human Resources) | Salaries for 1.4 FTE Career Development Advisors to facilitate a range of supportive activities to enhance employability and career opportunities. | \$ 220,000.00 |
| JCU | AccessAbility | Salaries for 1.5 FTE HEWL 8 AccessAbility Advisors. A comprehensive program of support to provide students access to free, confidential, timely and necessary disability supports. | \$ 234,000.00 |
| JCU | Essential Study Skills (regional sites) | Interactive regional site workshops developing student skills in finding information, academic writing, referencing and academic integrity. | \$ 10,700.00 |
| JCU | Recreation Reading, Play and Connection in the Library | Creating a library space designed for relaxation, entertainment and reading non-study materials, such as fiction books, graphic novels etc. | \$ 60,000.00 |
| JCU | Creating Calm: Reducing Noise Travel in Mabo Library | A pilot project to implement sound baffling solutions in a section of the Townsville Library to improve the study experience. | \$ 80,000.00 |
| JCU | Healthy Snacks and Drinks for Students (Study Vac and Exams) in the Library | Provision of healthy study snacks and hot drinks for students studying in the Townsville and Cairns libraries during each Study Vacation and Exam Period. | \$ 10,000.00 |
| JCU | International Student Orientation, Events and 24/7 Support Service | A suite of inclusive events across Townsville and Cairns campuses supporting International students' transition, wellbeing, and engagement. Includes salaries for 15x HEWL 2 Casual International Student Buddies. | \$ 250,000.00 |
| External | Inter College Music Competition | The Inter College Music Competition (ICMC) is an annual celebration of talent and community spirit, bringing together residents from JCU Halls of Residence. | \$ 12,500.00 |
| External | JCU Health Bulk Billing | This contribution allows JCU Health to continue offering bulk billing, allowing no out of pocket costs to JCU students (face to face on Townsville campus and telehealth). | \$ 250,000.00 |
| JCU | Mackay Student Engagement | This project aims to strengthen social connection and peer support among Mackay-based students. | \$ 30,000.00 |
| JCU | JCU Student Village (on campus Townsville, Cairns) | Creating a regular event time and space for all students to meet their peers, connect with the university community, learn about and utilise peer learning. Includes salaries for 4x Casual Peer Leaders. | \$ 25,000.00 |
| JCUSA | JCU Student Association Campus Connect | JCUSA's key focus is to deliver a variety of services to all students and embrace diversity. Events and services increase student engagement, generate a sense of belonging to the JCU community and provide relevant and timely information to the student cohort. <ul style="list-style-type: none"> - Representation & Elections - Student Council honorariums and operating - Advocates, Media, Sport & Recreation, Operations - wages & operating - Orientation Week - Free Breakfasts - Wellbeing Initiatives - Clubs and Societies subsidies - Gym equipment - Online/ Regional Program Development | \$ 2,260,000.00 |
| JCU | Estate and Estate Services Multi Project | The Estate and Estate Services Directorate will deliver an Undergraduate Peer Space in Building 41, supported by SSAF funding of \$100K for furniture and focus booths. Investment of \$210K is proposed for sporting field maintenance in Cairns and Townsville, with \$40K allocated to continue the Community Gardens initiative. A further \$400K is proposed for installation of lights on the Cairns sporting field. PLUS \$99,620 ROLL OVER OF UNSPENT 2025 FUNDS FOR ACCESSIBLE FURNITURE AND D1 CAIRNS HOME ROOM FURNITURE | \$ 750,000.00 \$ 849,620 |
| JCU | DVCE Discretionary Program | This project establishes a discretionary fund to support SSAF-aligned initiatives that fall outside existing project scopes or require top-up. | \$ 30,000.00 |
| JCU | Indigenous Education and Research Centre (IERC) Student Support Programs | The IERC supports JCU's commitment to diversity through programs that empower Indigenous students. Initiatives include community lunches, healthy food access, hygiene support, ambassador leadership, external student engagement, study materials, and participation in the 2025 Indigenous Nationals. These programs build connection, wellbeing, and academic success across JCU's Indigenous student community. | \$ 80,000.00 |
| JCU | Wellbeing Program and Support Line | A comprehensive program of support to provide students access to free, confidential and timely mental health supports which include counselling and an after hours University Crisis Line service. Includes salary for 1x HEWL 7 Wellbeing Counsellor. | \$ 187,500.00 |
| JCU | Higher Degree Research Student Support | Funding support for HDR students across the Graduate Research School and Colleges, including orientation activities, peer-to-peer networks, professional development workshops and conferences, participation in the 3MT competition, and networking opportunities. This also includes a small project to streamline and consolidate HDR support to ensure a sustainable and equitable approach from 2027. Includes salaries for HEWL 2 HDR Student Ambassadors, 1x 0.5FTE HEWL 4 HDR Events Coordinator and 1x 0.4FTE HEWL8 HDR Candidature Experience Support staff. ACTUAL ALLOCATION TO SUPPORT A PROGRAM SIMILAR TO 2025 | \$ 202,800.00 \$100,000 |
| ORIGINAL TOTAL FOR JCU | | | \$ 3,209,371.00 |
| ORIGINAL TOTAL FOR JCUSA | | | \$ 2,260,000.00 |
| ORIGINAL TOTAL FOR OTHER PROJECT PROPOSERS | | | \$ 262,500.00 |
| TOTAL ORIGINAL SSAF ALLOCATION | | | \$ 5,731,871.00 |
| ADJUSTED TOTAL | | | \$ 5,505,377.00 |