

**2021 JCUB Student Services Amenities Fee Fund Budget-Approved
1 Jan 2021 - 31 Dec 2021**

Categories	SP23/20	Trimester 1 2021			Trimester 2 2021			Trimester 3 2021			Annual Budget	Actuals	Total Comparison (Annual Budget - Current Actuals)	Budget Description
	01/01/2021 - 14/02/2021	15/02/2021 - 30/05/2021			31/05/2021 - 12/09/2021			13/09/2021 - 31/12/21						
Administration Fees													*Supporting the administration of a club most of whose members are students	
Bank Charges	\$ 11	\$ 40	\$ 40	\$ 40	\$ 40	\$ 131		\$ 131					SSAF Debit Card charges	
Total	\$ 11	\$ 40	\$ 40	\$ 40	\$ 40	\$ 131	\$ -	\$ 131	\$ -	\$ -	\$ -	\$ 131		
Orientation and Graduation													*Giving students information to help in their orientation *Providing food and drink to students on a campus of the HE provider	
Orientation Day	\$ -	\$ 500	\$ 500	\$ 1,000	\$ 2,000		\$ 2,000		\$ 2,000				Provision of food and drink for new students on Orientation Day and a 'Welcome Pack' with Diaries, Wall Planner etc	
Graduation	\$ -			\$ 6,000	\$ 6,000		\$ 6,000		\$ 6,000				On or Off site Catering and/or for presentation item graduation celebrations	
Total	\$ -	\$ 500	\$ 500	\$ 7,000	\$ 8,000	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	\$ 8,000			
Student recreational activities													*Supporting a sporting or other recreational activity by students *Supporting the administration of a club most of whose members are students *Supporting an artistic activity by students	
Multicultural Lunch	\$ -	\$ 6,000	\$ 3,500	\$ 3,500	\$ 13,000		\$ 13,000		\$ 13,000				Lunch event for students - Each trimester, including cleaning fees	
Cultural celebrations		\$ 3,500	\$ 500	\$ 5,000	\$ 9,000		\$ 9,000		\$ 9,000				Celebrating festivals such as; Christmas, Diwali, Chinese New Year, Dashain, cultural fashion show and other festivals	
Book Club		\$ 180	\$ 180	\$ 180	\$ 540		\$ 540		\$ 540				Adding to recreational reading collection and Debating challenge	
Health and Fitness	\$ 100	\$ 2,500	\$ 2,000	\$ 3,500	\$ 8,100		\$ 8,100		\$ 8,100				Including Cricket Club, Health and Fitness Club for activities such as: Uni Games, sporting, health and fitness sessions, excursions and assessories related to the Club. Such as T Shirts and equipment	
Recreational		\$ 4,000	\$ 3,300	\$ 2,800	\$ 10,100		\$ 10,100		\$ 10,100				Including Motorbike Club, Games Club, Creative Club, Entertainment Club for recreational excursions, competitions, events and assessories related to the Club. Such as T Shirts and equipment	
Celebration Event		\$ 3,500	\$ 1,000	\$ 3,000	\$ 7,500		\$ 7,500		\$ 7,500				Off Site celebration events, Such as BBQ and JCUB Nights	
Total	\$ 100	\$ 19,680	\$ 10,480	\$ 17,980	\$ 48,240	\$ -	\$ 48,240		\$ 48,240	\$ -	\$ -	\$ 48,240		
Student Welfare and Support													*Providing food or drink to students on a campus of the higher education provider *Promoting the health or welfare of students *Supporting a sporting or other recreational activity by students	
Peak body collaboration		\$ 3,000	\$ 1,000	\$ 1,000	\$ 5,000		\$ 5,000		\$ 5,000				Such as: CISA, Study QLD, JCU SA, Networking events and conferences	
Food and drink on campus	\$ 1,600	\$ 5,000	\$ 5,000	\$ 5,000	\$ 16,600		\$ 16,600		\$ 16,600				Health, wellbeing and support activities, student activities with catering, such as; R U OK Day, exam week breakfasts, pitstops, academic challenges etc	
Caring for children of students		\$ 3,250	\$ 3,250	\$ 3,250	\$ 9,750		\$ 9,750		\$ 9,750				Face-to-face students who are parents and caring for children in their place of residence to receive up to \$250/trimester upon meeting requirements as welfare assistance	
Mentors + Buddies		\$ 700	\$ 700	\$ 700	\$ 2,100		\$ 2,100		\$ 2,100				Mentor and mentee training sessions, guest speakers & Tshirts	
Off Shore Student Support		\$ 300	\$ 300	\$ 300	\$ 900		\$ 900		\$ 900				Such as: Internet connection, eBooks	
Welfare Support	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000		\$ 5,000		\$ 5,000				Held for welfare support funding for students in crisis	
Consumables and amenities	\$ 500	\$ 1,500	\$ 1,200	\$ 1,200	\$ 4,400		\$ 4,400		\$ 4,400				WINC Stationary, disposables and other consumables for various events	
Coffee Machine in Student Lounge	\$ 700	\$ 800	\$ 800	\$ 800	\$ 3,100		\$ 3,100		\$ 3,100				Annual Service, one off maintenance, refills of coffee, chocolate, milk and cups for the machine - Free Vending	
Fruit		\$ 3,000	\$ -	\$ -	\$ 3,000		\$ 3,000		\$ 3,000				Daily fruit order for students visiting The Resource Centre	
Total	\$ 7,800	\$ 11,550	\$ 11,250	\$ 11,250	\$ 44,850	\$ -	\$ 44,850		\$ 44,850	\$ -	\$ -	\$ 44,850		
Employment and Careers													*Supporting the administration of a club most of whose members are students *Helping students obtain employment or advice on careers	
Info sessions for students		\$ 100	\$ 100	\$ 100	\$ 300		\$ 300		\$ 300				Info sessions and seminars for students, such as: fairwork australia and ATO	
Training for student association			\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000				Impact session - communication and focused training for Student Association representatives	
Lunch series (external)		\$ 1,650	\$ 1,650	\$ 1,650	\$ 4,950		\$ 4,950		\$ 4,950				Students having lunch with key guest speakers to develop their networking and gain insight into their industries	
Accounting Club	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000		\$ 3,000		\$ 3,000				Industry advice for professional development, Software Training such as Excel, MYOB, Xero. Assessoies such as T Shirts	
Business Club	\$ -	\$ 1,000	\$ 1,875	\$ 1,875	\$ 4,750		\$ 4,750		\$ 4,750				Presentation and networking sessions, industry visits and workshops, mini-golf and bowling networking events, Toast Masters. Assessoies such as T Shirts	
IT Club	\$ 200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 6,800		\$ 6,800		\$ 6,800				ACS subscriptions, workshops, seminars and industry visits. Assessoies such as T Shirts	
Hospitality & Tourism Club	\$ -	\$ 3,650	\$ 3,650	\$ 3,650	\$ 10,950		\$ 10,950		\$ 10,950				Field visits to enhance understanding of tourism and hospitality in Queensland. Assessoies such as T Shirts	
RSA		\$ 700	\$ 700	\$ 700	\$ 2,100		\$ 2,100		\$ 2,100				RSA for Tourism & Hospitality students to gain employment	
Total	\$ 200	\$ 7,850	\$ 10,425	\$ 8,725	\$ 32,450	\$ -	\$ 32,450		\$ 32,450	\$ -	\$ -	\$ 32,450		
Campus Improvement													*Providing libraries and reading rooms (other than those provided for academic purposes) for students	
Technology & Equipment	\$ -	\$ 500	\$ 500	\$ 500	\$ 1,500		\$ 1,500		\$ 1,500				IT accessories and technology to support the administration and enhance learning experiences	
Repairs & Maintenance		\$ 2,700	\$ -	\$ -	\$ 2,700		\$ 2,700		\$ 2,700				Level 1 Student Lounge, furniture and appliances	
Total	\$ -	\$ 3,200	\$ 500	\$ 500	\$ 4,200	\$ -	\$ 4,200		\$ 4,200	\$ -	\$ -	\$ 4,200		
Wages													*Helping students obtain employment or advice on careers *Promoting the health or welfare of students; *Advising on matters arising under the higher education provider's rules (however described); *Advocating students' interests in matters arising under the higher education provider's rules (however described)	
Student Advocate		\$ 13,925	\$ 13,925	\$ 13,925	\$ 41,775		\$ 41,775		\$ 41,775				Appointment through JCU	
Student Counsellor		\$ 16,667	\$ 16,667	\$ 16,667	\$ 50,000		\$ 50,000		\$ 50,000				Appointment through VOICE	
Total	\$ -	\$ 30,592	\$ 30,592	\$ 30,592	\$ 91,775	\$ -	\$ 91,775		\$ 91,775	\$ -	\$ -	\$ 91,775		
Totals per Trimester	\$ 311	\$ 61,862	\$ 52,537	\$ 64,837	\$ 229,646	\$ -	\$ 229,646		\$ 229,646	\$ -	\$ -	\$ 229,646		