

## 2016 Allocations Against Legislation's Service Categories

In 2016 James Cook University approved funding for the following projects by the Student Services and Amenities Fee (SSA Fee). The projects provide additional and improved services for JCU students. Projects were selected after consultation with students and student representatives. The University will provide a report on actual SSA Fee expenditure against each of the projects following finalisation of year-end acquittal processed.

Service category	Project	2016 Allocation of SSA Fee Income
1. Student spaces, including informal study spaces and social spaces.	Creating new and improving existing student spaces. 5 year project plan (2012 – 2016): <i>Building 25 Nursing Sciences – Outdoor student spaces</i> <i>Cairns Library – Indoor student spaces</i>	\$1,000,000
	JCUSA Capital Allocation	\$7,200
2. Improving the delivery of food and beverage services on campus	Outdoor student amenities/kitchenette at Vet Sciences & Biomedicine area	\$30,000
	Free On-Campus Tea and Coffee	\$1,500
3. Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled.	2 x FTE Academic Learning Advisor positions to: assist students to improve their study skills; improve access to study skills support for off-campus students; support ESL students.	\$261,542
	Townsville and Cairns Library Rovers	\$82,192
4. Services promoting the health and welfare of students; Career counselling and student employment services; Provision of personal counselling services; and Advisory Mechanisms.	1 x Student Welfare Officer. These officers support students with complex needs, and assist them to identify and access appropriate support services.	\$100,055
	JCUHealth (Townsville) to allow for bulk billing GP services for students	\$100,000
	Student Life Team (2.8 FTE)	\$266,115
	1 x Career Development Learning Officer	\$95,525
	1 x Aboriginal and Torres Strait Islander Student Mentor	\$20,000
	Building Cohort Support for HDR Candidates <i>* Research students benefit from many of the spending priorities described.</i>	\$65,000

	Ask Us Knowledge Base	\$42,500
	International Peer Advice Video	\$4,800
	Student Advising Framework (Ask Us Cards, Database and Website)	\$33,000
	JCU SA Elections	\$10,000
5. Supporting other recreational activities on campus via clubs and societies.	Support for JCU student clubs, societies, and associations, administered by the JCUSA.	\$167,000
Improving sports facilities on-campus.	Subsidies for sporting teams, administered by the JCUSA.	\$112,500
Supporting student artistic and creative activities such as drama, musicals, exhibition spaces.	Funding for the JCUSA Sport and Recreation staff - Manager; Sport and Recreation Officer (Townsville); Sport and Recreation Officer (Cairns).	\$271,065
	Sporting Field Maintenance	\$205,000
	Sporting Infrastructure	\$150,000
	JCU SA International Ball	\$10,000
	Inter-Collegiate Cultural Competition and Concert	\$15,000
6. Provision of information and support to students experiencing financial difficulties	Support for students experiencing financial difficulties has increased significantly in recent years through the establishment of the Student Access Fund Program.	Nil
	Support is also provided through JCU's student loans service and the JCU Student Association Crisis Loans service. It is therefore not proposed to spend SSA Fee income for this purpose during 2015-2016.	
7. Improving advice about university rules and procedures	JCUSA Student Media and Communication Service.	\$92,946
Support for student media	JCUSA Website Upgrade/Maintenance	\$6,500

8. Orientation information and activities	<p>Orientation Week activities. <i>Please note that \$61K of this amount is held for JCUSA coordinated O Week activities.</i></p> <p>Peak Period Enquiry and Enrolment Help Roamers</p> <p>Orientation Peak Period and Concierge</p>	<p>\$161,000</p> <p>27,000</p> <p>41,000</p>
9. Providing or improving student advocacy services; Supporting the administration of a club most of whose members are students	<p>Student Advocacy Service (2 Student Advocates in Townsville, 1 in Cairns). The JCUSA Student Advocacy Service provides an independent advocacy service to students in matters such as: assessment results and subject grades; addressing allegations of misconduct; appealing academic suspension or exclusion for unsatisfactory academic progress; problems with professional and clinical placements; complaint resolution; applications for special consideration and supplementary and deferred examinations; advanced standing; leave of absence; student appeals.</p> <p>SSA Fee income will be used to support student representation, through the JCUSA elected student representatives and the JCUSA Council.</p> <p>General Manager – JCUSA</p>	<p>\$270,792</p> <p>\$166,687</p> <p>\$102,000</p>
10. On-campus child care services	This service did not rate highly in the survey responses and no SSA Fee funding is proposed in 2016.	Nil
11. Provision of legal services to students	This service did not rate highly in the survey responses and no SSA Fee funding is proposed in 2016.	Nil
12. Assisting students to find suitable accommodation	This service did not rate highly in the survey responses and no SSA Fee funding is proposed in 2016.	Nil
13. Assisting students to obtain personal and accident insurance services	This service did not rate highly in the survey responses and no SSA Fee funding is proposed in 2016.	Nil

<p>14. Mackay, Mt Isa, Thursday Island and distance education students (Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled).</p>	<p>Mackay, Mt Isa, Thursday Island and distance education students will benefit from many but not all of the spending priorities described above, such as: study skills support; student advocacy; student welfare officers; and online orientation.</p> <p>Study Skills Bootcamps in Mackay, Mt Isa, and Thursday Island</p> <p>Off-Campus Borrowing</p>	<p>\$18,482</p> <p>\$9,380</p>
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