

2025 JCUB Student Services Amenities Fee Fund Budget - CORPORATE LED 1 Jan 2025 - 31 Dec 2025					
Categories	Trimester 1 2025 27/01/2025- 25/04/2025	Trimester 2 2025 19/05/2025 - 22/08/2025	Trimester 3 2025 15/09/2025 - 14/12/2025	Annual Budget	Budget Description
Administration, Engagement and Subscriptions					*Supporting the administration of a club most of whose members are students *supporting a sporting or other recreational activity by students; *supporting the production and dissemination to students of media whose content is provided by students;
Bank Charges	\$ 40	\$ 40	\$ 40	\$ 120	SSAF Debit Card fees
Depreciation (Confirm if required)					Non cash expense - Depreciation of held assets: Table Tennis Table, Billiard Table, Computer games, Furniture, other technology
Student Engagement and Team Building		\$ 2,500	\$ 2,500	\$ 5,000	Team building for student representatives and events to increase awareness and student engagement. Purchasing of Items to promote the student board and committees
Total	\$ 40	\$ 2,540	\$ 2,540	\$ 5,120	
Orientation					*Giving students information to help in their orientation *Providing food and drink to students on a campus of the Higher Education provider *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Welcome Pack	\$ 1,000	\$ 7,500	\$ 7,500	\$ 16,000	Orientation Day Welcome Pack, including; journals, pens, keep cups, T.Shirts, Caps, or other appropriate merchandinse, printed study planners, items for orientation activities, Australian experience activity
Total	\$ 1,000	\$ 7,500	\$ 7,500	\$ 16,000	
Culture and Community					*Providing food and drink to students on a campus of the Higher Education provider *Supporting a sporting or other recreational activity by students *Supporting an artistic activity by students *Supporting debating by students;
Other consumables and amenities	\$ 200	\$ 1,500	\$ 1,500	\$ 3,200	WINC Stationary, disposables and other non-food consumables for various events
Events and Activities		\$ 3,600	\$ 6,000	\$ 9,600	Providing miscellaneous items for the purpose of supporting events and activities such as: Wellbeing Events, Student Feedback Events, Success Squad support (Mentor) ie: Props, T-Shirts, gifts for students, guest speakers and presenters
Total	\$ 200	\$ 5,100	\$ 7,500	\$ 12,800	
Student Welfare and Support					*Providing food or drink to students on a campus of the higher education provider *Promoting the health or welfare of students *Providing libraries and reading rooms (other than those provided for academic purposes) for students; *helping students secure accommodation *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment. *Caring for children of students
Student Lounge Equipment - Repairs & Maintenance	\$ -	\$ 1,500	\$ 1,500	\$ 3,000	Level 1 Student Lounge, Repairs to furniture and appliances, Blinds, décor enhancement etc
Reading Space - New Furniture				\$ 35,000	Furniture and equipment to increase and improve spaces for reading and interaction on Level 2 or other Campus spaces for student use, noise reduction and décor enhancement etc
Welfare and Crisis		\$ 2,500	\$ 2,500	\$ 5,000	Welfare support for students: emergency accomodation, food, transport, health services, psychology services
Total	\$ -	\$ 4,000	\$ 4,000	\$ 43,000	
Professional Development, Employment and Careers					*Helping students obtain employment or advice on careers *Helping students develop skills for study, by means other than undertaking *courses of study in which they are enrolled; *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Food and Drink on Campus	\$ 3,000	\$ 8,000	\$ 11,000	\$ 22,000	Providing Food and Drink on Campus for the purpose of supporting events and activities such as: Pit Stops, Industry Challenges, seminar, workshops, careers and jobs fairs, Wellbeing Days, Student MT & AT (Orientation, Feedback sessions, Volunteer recognition) etc
Other consumables and amenities	\$ 1,500	\$ 1,500	\$ 1,500	\$ 4,500	WINC Stationary, disposables and other non-food consumables for various events
Events and Activities	\$ -	\$ 2,000	\$ 2,500	\$ 4,500	Providing miscellaneous items for the purpose of supporting events and activities such as: Industry Challenges, seminar, workshops, careers and jobs fairs ie: Props, gifts for students, guest speakers and presenters
Other Professional Development activities	\$ 300	\$ 1,000	\$ 1,000	\$ 2,300	Industry advice and activities for professional development for students eg. Software Training such as Excel, MYOB, Xero, competitions and networking events. Plus allowance for a special gift to presenters
Total	\$ 4,800	\$ 12,500	\$ 16,000	\$ 33,300	
Counselling and Advocacy					*Promoting the health or welfare of students; *Advising on matters arising under the higher education provider's rules (however described); *Advocating students' interests in matters arising under the higher education provider's rules (however described) *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Student Advocate	\$ 27,333	\$ 27,333	\$ 27,334	\$ 82,000	Appointment through JCU includes \$1500 travel and training
Student Counsellor	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000	Appointment through VOICE Amount includes; 0.60FTE, Mobile phone expenses @ \$120 per Year, Halaxy @ \$3000 per year, Supervision @ \$2,160 per year
Total	\$ 47,333	\$ 47,333	\$ 47,334	\$ 142,000	
Totals per Trimester	\$ 53,373	\$ 78,973	\$ 84,874	\$ 252,220	Total