

2025 JCUB Student Services Amenities Fee Fund Budget - STUDENT LED					
1 Jan 2025 - 31 Dec 2025					
Categories	Trimester 1 2025 27/01/2025- 25/04/2025	Trimester 2 2025 19/05/2025 - 22/08/2025	Trimester 3 2025 15/09/2025 - 14/12/2025	Annual Budget	Budget Description
Administration, Engagement and Subscriptions					*Supporting the administration of a club most of whose members are students *supporting a sporting or other recreational activity by students; *supporting the production and dissemination to students of media whose content is provided by students;
Production and Dissemination of Media	\$ 500	\$ 2,500	\$ 1,000	\$ 4,000	Maintaining JCU Student Board social media, Student Board website, purchase of Camera, iPhone, GoPro, Laptop,screens etc. to promote student-led events and activities
Total	\$ 500	\$ 2,500	\$ 1,000	\$ 4,000	
Orientation					*Giving students information to help in their orientation *Providing food and drink to students on a campus of the Higher Education provider *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
New Student Social Lunch		\$ 3,500	\$ 4,000	\$ 7,500	Provision of Fresher lunch and activities for new students to socialise during Orientation
Total	\$ -	\$ 3,500	\$ 4,000	\$ 7,500	
Culture and Community					*Providing food and drink to students on a campus of the Higher Education provider *Supporting a sporting or other recreational activity by students *Supporting an artistic activity by students *Supporting debating by students;
Food and Drink on Campus	\$ 3,900	\$ 5,500	\$ 6,000	\$ 15,400	Providing Food and Drink on Campus for the purpose of supporting events and activities such as: Snacks for The Resource Centre Activities, Exam week treats, Celebrating cultural festivals, Chinese New year, Easter, Halloween, Christmas, special days ie Australia Day, doNut cheat day, International Womens Day, Sports Day altimate power pack etc
Other consumables and amenities	\$ 200	\$ 200	\$ 200	\$ 600	WINC Stationary, disposables and other non-food consumables for various events
Reading and Debating	\$ 400	\$ 400	\$ 400	\$ 1,200	For the purposes of encouraging recreational reading and debating and adding to the student recreational reading collection
Events and Activities	\$ 500	\$ 8,000	\$ 12,000	\$ 20,500	Health and fitness activities on and off campus including: sporting teams and uniforms, physical games, competitions, health and fitness activities. Australian experience events and activities. Convocation event. Plus allowance for a special prize to participants of competitions
Total	\$ 5,000	\$ 14,100	\$ 18,600	\$ 37,700	
Student Welfare and Support					*Providing food or drink to students on a campus of the higher education provider *Promoting the health or welfare of students *Providing libraries and reading rooms (other than those provided for academic purposes) for students; *helping students secure accommodation *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment. *Caring for children of students
Student Lounge - Coffee Machine - Rental	\$ 1,100	\$ 1,100	\$ 110	\$ 2,310	Coffee machine upkeep and operation: Rental and maintenance for the machine
Student Lounge - Coffee Machine - Vending product	\$ 3,600	\$ 3,600	\$ 3,600	\$ 10,800	Coffee machine upkeep and operation: Coffee, chocolate, milk for the machine
Student Lounge - Coffee Machine - Miscellaneous	\$ 700	\$ 700	\$ 700	\$ 2,100	Coffee machine operation: Sugar, stirrers for drink service
Student Lounge Equipment - Repairs & Maintenance	\$ -	\$ 1,000	\$ 1,000	\$ 2,000	Level 1 Student Lounge, Repairs to Pool and Table Tennis Tables, games and ancillary purchases for such games; cue tips, chalk etc
Student Lounge Equipment - Furniture and appliances			\$ 1,200		Level 1 Student Lounge, Replacement of furniture and appliances, such as; Billiards table, Table tennis, general funiture, TV screens, Video, décor enhancement etc
Resource Centre - Fruit and lollies	\$ 5,000	\$ 500	\$ 3,000	\$ 8,500	Daily fruit and lolliesfor students visiting The Resource Centre
Welfare and Crisis	\$ -	\$ 11,500	\$ 13,000	\$ 24,500	Sonder Student Support, Mental Health First Aid Certification for students to enhance understanding and promote mental health in the student community
Total	\$ 10,400	\$ 18,400	\$ 22,610	\$ 50,210	
Professional Development, Employment and Careers					*Helping students obtain employment or advice on careers *Helping students develop skills for study, by means other than undertaking *courses of study in which they are enrolled; *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Professional Development activities	\$ -	\$ 8,000	\$ 13,000	\$ 21,000	Professional activity participants across all disciplines - IT, Hospitality, Business, Tourism, Accounting, Education and Engineering (Accommodation, food and car hire) allowance for a special gift or token of appreciation for competition or award receiptents
Total	\$ -	\$ 8,000	\$ 13,000	\$ 21,000	
Learning Support (Generic Skills)					*Helping students develop skills for study, by means other than undertaking *courses of study in which they are enrolled;
Learning Support (Generic Skills)	\$ -	\$ 24,000	\$ 24,000	\$ 48,000	Provision of generic learning support, by a Learning Advisor or Learning Support Officer
Totals per Trimester	\$ 15,900	\$ 46,500	\$ 59,210	\$ 168,410	Total