

2024 SSAF EXPENDITURE PLAN - UPDATED

The Student Consultation Period was conducted from Monday 16 October to Monday 30 October 2023.

The estimated SSAF Income for 2024 was forecast at \$3.6 million.

Proposed by	SSAF Category	Project/Activity	2024 Total SSAF Allocation
JCU	Health and welfare of students Providing libraries and reading rooms Providing food and drink on campus Orientation Study skills Advising on matters arising under the Higher Education provider's rules	Building HDR Cohort Support (GRS) <i>Activities to support cohort activities for HDR candidates organised by the Colleges and the Postgraduate Centre in Cairns to improve the social and intellectual climate of HDR candidates including external candidates.</i> - HDR Ambassador Program \$4k - Cairns Postgrad Centre (furniture/consumables) \$5k - HDR Candidate experience Senior HDR Coordinator \$31k - Cairns HDR Candidate Experience Support \$10k	\$ 50,000
JCU	Health and welfare of students Providing food and drink on campus Study skills Orientation Helping overseas students Sporting or recreational activity Employment or career advice Supporting debating by students Supporting the administration of a club most of whose members are students Supporting an artistic activity by students	Colleges HDR Support (allocation proportionate to HDR student load for each College) <i>A range of activities to support HDR cohort-building and promote peer-to-peer support networks including:</i> - Meetings - Professional development conferences/workshops - Support for participation in annual 3MT competition	\$ 50,000
JCU	A range of categories including providing/helping with health or welfare, orientation, sport or other recreational activity, study skills, financial affairs, providing food and drink on campus and employment and career advice	Student Communications and Engagement Advisors Salaries (2 FTE) and Orientation and Engagement Annual Plan <i>The 2024 Orientation and Engagement Annual Plan provides an overarching strategy and operational plan, to deliver a Student Orientation and Onboarding experience across 11 intakes in 2024 - 2 study Periods, 3 Trimesters, 6 Carousel, and includes an external orientation product. SCE delivers a suite of student events each year focused on wellbeing, cultural and academic preparation activities for all year levels including: Harmony Day, RU OK? Day, Mental Health Awareness Week, multicultural events and Live@Lunch events.</i> ADDITIONAL 2024 ALLOCATIONS: <ul style="list-style-type: none">Student Communications and Engagement Officer Salary (HEWL 6)Reactivation of Student Space (Townsville Student Centre Building 134 common area & additional Pit Stop)	\$ 490,000 \$ 25,000 \$ 100,000
JCU	Health and welfare of students	Wellbeing Counsellor (1 FTE) <i>The Wellbeing Counsellor is critical in providing "just in time and just for me" access to services. The Counsellor assists students to resolve problems, link to existing University and community support networks and to build students' capacity and strategies to manage personal circumstances that may impact on their studies. The service is free, confidential and is available to all enrolled students.</i>	\$ 132,701
JCU	Employment and career advice	Career Development Advisor (1 FTE) <i>The Career Development Advisor provides high quality career development support to prospective and current students and recent graduates of JCU to optimise positive career outcomes by preparing graduates for current and future employment markets. The Career Development Advisor supports the embedding of career development learning within curriculum across all colleges, courses and year levels at JCU.</i>	\$ 154,500
JCU	Improvements to student spaces	Estate SSAF Projects <i>Improvements to student spaces as a result of feedback obtained through JCU's Shape My Campus Project:</i> <u>Cairns Nguma-bada campus:</u> Refurbish Crowther A3 Foyer, Crowther A3.001 Theatre and Dentistry D1 Foyer to support group study and individual, focussed study needs across all student cohorts.	\$ 500,000
JCU	Health and Welfare of Students Supporting a sporting or recreational activity	Sporting Field Maintenance <i>Includes associated costs for sporting field maintenance on Townsville and Cairns campuses. The expenditure is allocated to cleaning costs for change rooms and toilets (not part of gym), sporting field maintenance and water irrigation.</i>	\$ 200,000
JCU	Health and welfare of students Providing food and drink on campus Study skills Helping students with financial affairs Providing libraries and reading rooms Advising on matters arising under the Higher Education provider's rules Orientation	Indigenous Education and Research Centre Student Support Programs <i>Events and programs that enhance the student experience through the celebration of their achievements with both JCU and the wider community i.e. Student Lunches, Student Ambassadors, Providing healthy snacks and hygiene items, Support for external students, Libraries and Reading Room, Study Skills Workshops, Resources for children of students.</i>	\$ 82,300
JCU	Health and welfare of students Providing food and drink on campus	Healthy Snacks and Drinks for Students in the Libraries (Study Vac & Exams) <i>Provision of some study snacks and drinks (fruit, snack packs, tea, coffee, hot chocolate) for students studying in the libraries at Nguma-bada and Bebegu Yumba campuses during SP1, SP2, T1, T2 & T3 Exam Periods. The food and drink supplies will be made available to students studying after 5pm during weekdays and on weekends and provided in accordance with any current public health requirements that may be operating at the time.</i>	\$ 10,000
JCU	Study skills Orientation Providing food and drink on campus	Study Centre Academic Skills Boot Camp <i>A series of interactive workshops and activities delivered at smaller campus study centres (Mount Isa, Mackay and for off-campus/distance education students) designed to support regional and remote students to develop core academic and researching skills. Content will be aligned to the needs of the cohort at each location, and includes: finding & evaluating information; effective reading; essay planning & writing; time management skills; notetaking; and referencing (for example, Library Chat, Studiosity, Learning Centre resources and AskUs service).</i>	\$ 17,000
JCU	Supporting an artistic activity by students	Inter-College Music Competition <i>The annual Music Competition includes all students who reside at the JCU Halls of Residence, The John Flynn College and Saints Catholic College (approximately 300 participants and many more support the event on the day by attending in person or viewing online). The Music Competition includes sections for Band, Instrumental, Choir, Dance and Theatre.</i>	\$ 10,640
JCU	Study skills	Academic Integrity Student Ambassador Program <i>JCU promotes an educative whole of institution approach to academic integrity, underpinned by research and best practice. Course work students and academic staff complete compulsory JCU Academic Integrity modules to foster an educative academic integrity culture in student learning and teaching. As a further educative strategy, this project proposes to trial the Student Academic Integrity (AI) Ambassadors Model currently operating at University of Adelaide. The key aim of the project is to foster an open and informed Academic Integrity culture at JCU through a peer-to-peer educational program.</i>	\$ 59,000
	Employment and career advice	JCU Career Ready Award Program <i>(Funds carried forward from previous year additional SSAF Bid) Creation of student award program to connect all students regardless of course, location and mode of study with a scaffolded, structured program to guide their career development learning. This award will utilize the Australian Blueprint of Career Development as a framework for students to document their curricular and extracurricular activities, transferable skills and reflections, and be recognized for same.</i>	\$ 133,000
	Health and welfare of students	Student Led Health and Wellbeing Initiative <i>(Funds carried forward from previous year) An initiative to support JCU's Mental Health and Wellness Strategy.</i>	\$ 100,000
JCUSA	A range of categories including health and welfare, orientation, financial affairs, food and drink on campus, advocating students' interests, overseas students, advising on matters arising under the HE provider's rules, media, supporting the administration of a club most of whose members are students	JCUSA Bid <i>JCUSA's key focus is to deliver a variety of services to all students and embrace diversity. Events and services increase student engagement, generate a sense of belonging to the JCU community and provide relevant and timely information to the student cohort.</i> - Representation & Elections - Student Council wages and operating - Advocates - wages & operating - Sport and Recreation - wages and operating - Student Media Communication - wages and operating - General Manager and Finance Officer - wages and operating - Orientation Week - Free Breakfasts - Clubs and Societies subsidies ADDITIONAL 2024 ALLOCATION: <ul style="list-style-type: none">GPS Line Marker & Soccer Goals	\$ 1,300,000 (Estimated) \$1,394,752 (Actual) \$ 70,000
External	Health and Welfare of Students	JCU Health <i>This contribution allows JCU Health to contribute to offer bulk billing allowing no out of pocket costs to JCU students on the Townsville Campus.</i> ADDITIONAL 2024 ALLOCATION: <ul style="list-style-type: none">To supplement the above service	\$ 150,000 \$ 100,000
JCUB		JCU Brisbane SSAF (Separate Process)	\$ 500,000 (Estimated) \$358,697 (Actual)
Additional 2024 SSAF Allocations (New 2024 Bids)			
JCU	Study skills	Enhancing Access and Inclusion through Assistive Technology <i>Employ 0.2FTE Assistive Technology Officer (HEWL 4) to improve support for students through the effective use of assistive technologies and to identify effective best practice assistive technologies for academics implementing reasonable adjustments.</i>	\$ 6,720
JCU	Health and Welfare of Students	Peerlink: Empowering Neurodiverse Students through Peer to Peer Support <i>Employ 6 x PeerLink leaders (up to 6 hours per week) to enhance the university experience for neurodiverse students through tailored, personalized peer-to-peer support.</i>	\$ 12,300
JCU	Helping meet the specific needs of overseas students relating to their welfare	Sonder 24/7 International Student Support <i>24/7 digital platform to enable international students to receive personalized support (wellbeing resources, safety and security, immediate assessment and in-person response) whenever they need it.</i>	\$ 75,000
JCU	Providing food and drink on campus	Mid Week Mingle <i>Weekly dedicated lunch hour at Cairns Nguma-bada campus to provide students the opportunity to engage and connect over a complementary light lunch/snack (additional funds to support continuation of initiative to the end of 2024).</i>	\$ 20,000
		Total Original SSAF Allocation	\$ 3,706,141
		Adjusted Total SSAF Allocation	\$ 3,892,590
		Total Additional SSAF Allocations	\$ 409,020
		GRAND TOTAL	\$ 4,301,610